

WHITWELL PARISH COUNCIL

Minutes of the Meeting of the Council held at the Whitwell Community Centre at 7 p.m. on Wednesday 4 January 2012

Present :

Councillor S Maiden in the chair,
Councillor J Burdett,
Councillor S Ellis,
Councillor S Frow,
Councillor V P Mills,
Councillor T Munro,
Councillor J Raspin,
Councillor G Webster,
Three members of the public.

1. Apologies for Absence

There were no apologies.

2. Review of Allotment Charges.

It was **resolved** not to increase allotment rents with effect from 1 January 2014.

3. Budget and Precept Requirement for 2012/2013

During considerable discussion on various aspects of the budget for 2012/13 it was **resolved** that:

- 3.1 To include a sum of £2500 within the Payroll Budget for a Gardener (Budget Head 1H) to be employed for 7 hours per week.
(An amendment to defer this action until 2013/14 was defeated).
- 3.2 To accept the recommendations of the Playscheme Working Group to hold the Playscheme for 4 days at Easter and three weeks in the summer be accepted.
(An amendment to limit the Playscheme to two weeks in the summer was defeated).
- 3.3 To increase the budget for Playscheme Equipment (Budget Head 2P) by £700 to £2000.
(An amendment to leave this budget at £1300 was defeated).
- 3.4 To delete the budget of £500 for School Sports (Budget Head 2T).
- 3.5 To confirm a budget for Capital Replacement (Budget Head 5A) for the purchase of a generator.
(An amendment to delete this item was defeated).
- 3.6 To confirm the budget of £5000 for Floral Displays (Budget Head 5C) which is to include the purchase of bedding plants.
(An amendment to limit this item to £3000 was defeated).

- 3.7 To seek a further tender for Hanging Baskets within the budget of £4200 from the existing contractor.
- 3.8 To delete the budget of £500 from High Street Car Park (Budget Head 5F).
- 3.9 To confirm the amount of £4000 for Contingencies (Budget Head 7B).
(An amendment to reduce this to £2000 was defeated).
- 3.10 To include an amount of £3000 in a new Budget Head for New Projects (Budget Head 7E).
(An amendment to limit this to £2000 was defeated).
- 3.11 A Budget Head for road grit of £100 for the replenishment of grit bins provided free by DCC was not approved
- 3.12 To recommend to the Full Council that the precept for 2012/13 be set at £184005 in accordance with the following budget.

Payroll	Clerk	1	A	
	RFO		B	
	Clerical		C	
	Manager		D	
	Handyman (1)		E	
	Handyman (2)		F	
	Cleaners		G	
	Gardener		H	
	NIC		I	
	Superann		J	
	Playscheme		K	
	Bar		L	
	Total Expenditure			153127
	Less Income			11239
<u>Net Expenditure</u>			141888	

Administration	Advertising	2	A	500
	Audit Fee		B	1000
	Bank Charges		C	400
	Bowling Green		D	0
	Chairman's Expenses		E	100
	DALC Subs		F	750
	Reserve		G	1000
	Fees		H	300
	Insurance		I	3000
	Health & Safety		J	0
	Memberships		K	300
	Office Equipment		L	300
	Reserve		M	500
	Parish Newsletter		N	600
	Reserve		O	1000
	Playscheme Equip		P	2000
	Playscheme Fees		Q	650
Postage		R	250	

Printing & Stationery	S	1000
School Sport	T	0
Store	U	400
Telephone	V	400
Training & Seminars	W	1500
Travelling Expenses	X	400
Website	Y	300
Total Expenditure		16650
Less Income		5000
Net Expenditure		11650

Allotments

Fencing etc	3	A	0
Leases		B	0
Water		C	1500
Total Expenditure			1500
Less Income			1750
Net Expenditure			-250

Cemetery

Reserve

Capital (Reserve)	4	A	0
Contractor		B	0
Notice Board		C	0
Repairs		D	500
Water		E	100
Grounds Maintenance		F	3340
Total Expenditure			3940
Less Income			5600
Net Expenditure			-1660

Parks & Open

Spaces

Reserve

Reserve

Reserve

Reserve

Capital Replacement	5	A	700
Dropped Kerbs		B	0
Floral Displays		C	6218
Fuel		D	700
Gates & Fences		E	0
High Street Car Park		F	0
Grounds Maintenance		G	2300
Play Equipment (New)		H	1700
Repairs		I	5000
Signs		J	0
Wayside Seats		K	0
Whitwell Common		L	5
Total Expenditure			15405
Less Income			1000

	Net Expenditure			15623
Section 137				
	Christmas Lights	6	A	1200
	Community Events		B	6500
	Grants		C	0
	Total Expenditure			7700
	Less Income			200
	Net Expenditure			7500
Miscellaneous				
	C.A.N.	7	A	500
Reserve	Contingencies		B	4000
	Dog Bins		C	0
	Loan Repayments		D	1754
Reserve	New Projects		E	3000
Reserve	Street Lighting		F	0
	Whitwell Centre		G	0
	Total Expenditure			9254
	Less Income			
	Net Expenditure			9254
Summary				
Payroll		1		141888
Administration		2		11650
Allotments		3		-250
Cemetery		4		-1660
Parks & Open Spaces		5		15623
Section 137		6		7500
Miscellaneous		7		9254
Total Net Expenditure				184005

There being no further business the Chair declared the meeting closed at 20:55

Signed Chairman

Date